

OUR GOOD SORTS

Thanks to the following organisations and individuals who have supported our Rangatahi and YOUth Inspire—we couldn't do what we do without you all.

Todd Foundation

Hutt City Council

Value Motors, Lower Hutt

Hawkins Construction

Clarkson Electrical

Lotteries Grants Board

COGS Hutt Valley

McDonalds, (Hutt Valley)

Lollipops Educare

Hutt Mana Trust

Ministry of Social Development

Powder Coating Services

Ignite Sport

Tom & Luke

Dress for Success

Te Aratika Civil

Woburn International

Pak n Save, Petone

Portable Building Hire

Taylor Preston Limited



YOUth Inspire

Phone: 04 972 8766

www.youthinspire.co.nz

E: admin@youthinspire.co.nz

Facebook: YOUth Inspire

1A Queen St, Wainuiomata



YOUth Inspire

ANNUAL REPORT 2016 –2017



YOUth Inspire began its journey in 2014 as a community-led initiative to address youth unemployment in Wainuiomata. Since then we have expanded our service to Naenae, Taita and Stokes Valley, delivered employability programmes and created job opportunities for our youth.

I'd like to acknowledge Ali Black and her dedicated passionate team for their excellent work in creating brighter futures for many local rangatahi while also supporting local businesses and industry.

A very large thanks also needs to go to our many (in excess of 200) local businesses and organisation partners.

All of this work wouldn't be possible without funding partners especially the Ministry of Social Development, The Todd Foundation, Hutt City Council, NZ Lotteries and others.

My fellow board members have played an important role in guiding the success and strategic direction that YOUth Inspire has taken. I thank them for their dedication and passion to build stronger communities.

We have exciting plans for 2017/18 and beyond and look forward to your continued support.

Matt Reid, Chair

YOUth Inspire

Profit & Loss

YOUth Inspire
1 July 2016 to 30 June 2017

	30 Jun 17	30 Jun 16
Income		
Grant - COGS	20,503	25,000
Grant - Greater Regional Council	10,000	-
Grant - Hutt City Council	70,000	70,000
Grant - Hutt Mana Charitable Trust	-	3,913
Grant - Lottery Grants Board	30,000	20,000
Grant - Wainuiomata Community Fund	1,000	170
HCC Learner Licence Course	5,720	-
Interest Income	2,721	2,499
MSD Contract	108,404	36,500
Other Revenue	703	-
Todd Foundation Grant	62,747	100,000
Total Income	311,798	258,082
Gross Profit	311,798	258,082
Less Operating Expenses		
ACC Levies	527	320
Accounting	3,245	3,220
Audit Fees	800	-
Bank Fees	45	128
Community Events / Projects	86	-
Computer & Web Maintenance expenses	2,278	2,547
Consumables	3,284	282
Contractors	27,352	-
Delivery of Programmes	4,591	(183)
Depreciation	233	175
General Expenses	1,152	2,341
HCC Creative Communities - Carving project	-	2,473
Insurance	1,050	-
KiwiSaver Employer Contributions	4,708	3,579
Marketing & Promotion	5,218	1,001
Motor Vehicle Expenses - Petrol	4,829	2,166
Motor Vehicle Maintenance	150	1,211
Office Expenses	21	731
Printing, Postage & Stationery	1,301	491
Rent	1,565	1,565
Salaries & Wages	234,102	178,737
Staff Expenses	244	1,371
Staff Holiday Pay	4,290	3,923
Staff Recruitment	-	542
Staff Training	34	-
Subscriptions	430	-
Telephone & Internet	2,604	1,671
Travel - National	1,990	515
Volunteer costs	795	-
Youth Support	1,812	1,688
Total Operating Expenses	308,737	210,496
Net Profit	3,061	47,586

Balance Sheet

YOUth Inspire As at 30 June 2017

	30 Jun 2017	30 Jun 2016
Assets		
Bank		
YOUth Inspire	46,962	99,945
Total Bank	46,962	99,945
Current Assets		
Accounts Receivable	-	13,225
Accrued Interest Receivable	1,243	-
Petty Cash	150	150
Term Deposit	151,394	-
Total Current Assets	152,787	13,375
Fixed Assets		
Office Equipment	1,164	1,164
Less Accumulated Depreciation on Office Equipment	(407)	(175)
Total Fixed Assets	757	989
Total Assets	200,506	114,309
Liabilities		
Current Liabilities		
Accounts Payable	-	288
Accrued expenses	800	-
GST	9,393	8,376
Income in Advance	92,846	15,000
Total Current Liabilities	103,039	23,664
Non-Current Liabilities		
Provision for Leave Liability	7,683	3,923
Total Non-Current Liabilities	7,683	3,923
Total Liabilities	110,722	27,587
Net Assets	89,783	86,722
Equity		
Current Year Earnings	3,061	47,586
Retained Earnings	86,722	39,136
Total Equity	89,783	86,722

YOUTH SUCCESS

YOUth Inspire helped Rangatahi

76

Young people into Full Time employment

29

Young people into Part Time employment

22

Young people into Education

48

Young people into casual employment

56

Young people into work experience,
training & volunteer work

232

Young people attended interviews

495

Young people participated in our
programmes

YOUth Inspire interns employed by Ignite Sport

YOUth Inspire collaborated with Ignite Sport to support five young people into a sports internship for six months.

Ignite Sport use the power of sport and recreation to influence and effect change in the lives of young New Zealanders. The interns were employed for 30 hours a week and helped deliver sports programmes in local schools, sport tournaments and academy-based camps.

"I have learnt how to be more confident in myself"

Sam

"I have learnt to have balance in everything that I do. I have discovered what my barriers are and also my strengths."

Teremoana

"I have learnt how to set goals in my life & how to achieve them. I have learnt to never give up on dreams and strive for what it is that you want to achieve in the future."

Joey

"I have learnt a lot of skills in my life that I can implement in the future."

Chaeyan



YI Drive to Inspire

A young person having a Driver's Licence is 3 times more likely to secure employment.

We partnered with Hutt City Council, Greater Wellington Regional Council and Hutt Mana Trust - to deliver the Community Mentor Driver Programme in Wainuiomata.

10 Young people gained their **RESTRICTED DRIVERS LICENCE**

14 People **VOLUNTEERED** to mentor and supervise the learner drivers.

Business Leaders Breakfast

Over 100 business people attended the breakfast where employers were challenged to 'open a door' for a young person. There are already employers that recognise the benefits of hiring youth to meet their future workforce requirements. With an aging workforce businesses need to begin training and employing young people to ensure they have skilled and fully trained employees.

